

	Budget 2023-24	Actual Spend 2023-24	Comments	Budget 2024-25	Actual spend so far	Proposed 2025-26
Audit	£ 60.00	£ 118.00		£ 70.00	£ 90.00	£ 138.00
Bank Charges	£ 72.00	£ 72.00		£ 72.00	£ 53.00	£ 72.00
Church Times	£ 65.00	£ 65.00		£ 65.00	£ -	£ 65.00
Churchyard Mowing/Maintenance	£ 295.00	£ 97.98		£ 270.00	£ 117.00	£ 300.00
Clerk Expenses	£ 220.00	£ 134.00		£ 216.00	£ 260.00	£ 312.00
Clerk salary	£ 3,000.00	£ 3,483.00		£ 3,302.00	£ 3,000.00	£ 3,600.00
ICO	£ 35.00	£ 35.00		£ 35.00	£ 35.00	£ 35.00
Elections	£ -			£ 100.00	£ -	£ 100.00
Grants	£ -	£ 2,501.00	VH Fence	£ -	£ 450.00	£ 500.00
PAYE	£ 750.00	£ 749.00		£ 826.00	£ 1,237.00	£ 900.00
Insurance	£ 250.00	£ 241.00		£ 250.00	£ 241.00	£ 250.00
Room Hire	£ 160.00	£ 80.00		£ 220.00	£ 220.00	£ 165.00
SALC	£ 150.00	£ -		£ 150.00	£ 219.00	£ 219.00
Stationery/Software	£ 175.00	£ 387.00		£ 150.00	£ -	£ 150.00
Street Lighting Electricity	£ 700.00	£ 528.00		£ 600.00	£ 415.00	£ 700.00
Street Lighting Repairs	£ 500.00	£ -		£ 500.00	£ 1,692.00	£ 1,500.00
Training	£ 60.00	£ -		£ 60.00	£ -	£ 200.00
Travel	£ 200.00	£ 99.00		£ 100.00	£ -	£ 100.00
Village Mowing/Maintenance	£ 300.00	£ 294.00		£ 90.00	£ 7.00	£ 150.00
Website	£ 100.00	£ 84.00		£ 144.00	£ 96.00	£ 144.00
Total	£ 7,092.00	£ 8,967.98		£ 7,220.00	£ 8,132.00	£ 9,600.00
Precept	£ 5,268.00			£ 5,584.00		