

UPTON MAGNA PARISH COUNCIL - BUDGET 2020/21

REVENUE EXPENDITURE

2018/19	DESCRIPTION	2019/20	2019/20	2020/21	%
EXPENDITURE		BUDGET	OUTCOME	BUDGET	DIFF. (+ or -)
50.00	Audit Fee	55.00	50.00	55.00	-9.09%
60.00	Church Times	60.00	60.00	60.00	0.00%
216.00	Clerk's Expenses	216.00	216.00	216.00	0.00%
2474.28	Clerk's Salary	2477.40	2477.14	2477.40	-0.01%
100.00	Election Expenses	-	-	-	-
98.95	Graveyard Maintenance	120.00	106.31	120.00	-11.41%
618.40	HMRC	619.32	619.00	619.32	-0.05%
291.20	Insurance	300.00	302.85	310.00	0.95%
80.10	Mileage	65.00	78.30	65.00	20.46%
80.00	Miscellaneous	-	-	-	-
95.99	Mowing equipment maint.	150.00	156.33	150.00	4.22%
165.00	Room Hire	165.00	165.00	165.00	0.00%
170.44	SALC Subscriptions	175.00	171.57	175.00	-1.96%
62.50	SALC Training	50.00	0.00	50.00	-100.00%
47.45	Stationery	100.00	44.31	100.00	-55.69%
494.27	Street Lighting	306.66	322.44	306.66	5.15%
252.00	Village Mowing	252.00	252.00	294.00	0.00%
111.10	Website Hosting	0.00	49.42	50.00	4942.00%
5467.68		5111.38	5070.67	5213.38	-0.80%

CAPITAL EXPENDITURE

DESCRIPTION	2019/20	2019/20	2020/21
	BUDGET	OUTCOME	BUDGET
Church donation	2138.00	2350.00	-
Churchyard Maint.	150.00	150.00	150.00
Grant for defibrillator	-	200.00	-
Grant for village hall fence	-	-	2501.00
Notice board painting	-	150.00	-
Smartwater kits	-	-	1058.64
	2288.00	2500.00	3709.64